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Lao People's Democratic Republic



Empowered lives.  
Resilient nations.

## Quarterly Project Progress Report

**Name of project: Support for the institutional strengthening of the National Regulatory Authority for the UXO/Mine Action Sector (NRA).**

**Date of report: 5 April 2017**

### Basic Project Information

*(Basic information can be completed by UNDP before sharing the report with the partner)*

#### Project Title:

|   |  |
|---|--|
| UNDP Award ID                                 | 00062994   |
| UNDP Project ID                               | 00080296   |
| Project Duration                              | 1 April 2013 to 31 May 2017  |
| Reporting Period                              | 1 January to 31 March 2017   |
| Implementing Partners                         | National Regulatory Authority for the UXO Sector in Lao PDR (NRA)  |
| National collaborating agencies               |  |
| Other UN/International collaborating agencies |  |
| Cost-sharing and Trust Fund donors            | Australia, the Government of Belgium, the Government of Canada, the European Union Delegation to Laos, the Government of Ireland, the Republic of Korea, the Government of Luxembourg, the Government of New Zealand, the Government of Norway, and the Government of Switzerland. |
| UNDP Programme Officer/Programme Analyst      | Ms. Mayu Sakaguchi   |
| UNDAF and Country Programme Outcome           | Outcome 9: By 2015, national and local governments and communities have significantly reduced the impact of UXO on people in the Lao PDR   |

## 1. Project Implementation Status and Key Results

Implementation Status Summary at Outcome level *(This needs to be completed by project)*

### 1.1 Outcome Level Progress

This project aims at increasing the capacity of the UXO sector in Lao PDR to deal with the problem of remaining unexploded ordnance in order to reduce the humanitarian threat and to remove barriers to productive and sustainable use of land. At the outcome level, it can be reported that the following changes have occurred between the reporting period 1 January to 31 March.

- The number of reported casualties during Q1 was 18, of which 16 were injuries and 2 deaths resulting from a total of 5 accidents. At the same quarter in 2016, the

total number of accidents was 8. The number of casualties during that period was 13, of which 11 were injuries and 2 deaths.

- In accordance with the approval of new survey procedures for UXO by the Government of Lao PDR, all humanitarian operators in the Lao PDR now employ the evidence-based approach to land clearance. Applying this new approach has increased the number of Cluster Munitions (CM) found per hectare. In Q1 2017, 2,310 items of cluster munitions were found and destroyed.


## 1.2 UNDP's Contribution

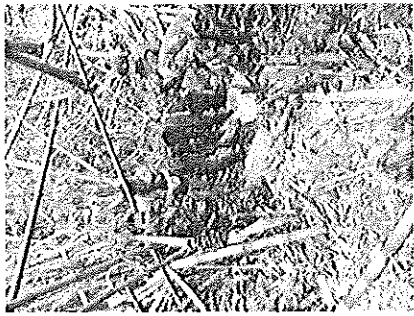

During the reporting period, UNDP has supported the management and technical capacity-building of the NRA. In doing so, UNDP finance has contributed to all output and outcome-level achievements attributed to the sector. In terms of the specific support provided, some of the key elements can be summarized as follows:

- a. Technical Advice – UNDP provides Technical Advisory Support to NRA through the deployment of a Chief Technical Advisor, Finance Advisor and Programme Management and Partnership. During Q1, the substantial support was to the revision of the draft of the new project document which would support the NRA and UXO Lao from 2017-2021. Financial technical advice was also provided in the process of developing the annual work plan 2017.
- b. Management and Procurement – UNDP has also supported the NRA in their procurement of equipment necessary for the NRA national office, the provincial offices, and the Lao Army Humanitarian Teams. UNDP reviewed early drafts of the NRA's 2017 Annual Work Plan and provided guidance on procurement plans.
- c. Sector Leadership – UNDP provided guidelines support in the preparation of the NRA 2016 annual external auditing.
- d. Capacity Building – UNDP has continuously supported the NRA to prepare for the narrative report and financial report to KOICA for 2016.

## Implementation Progress Summary at Output level

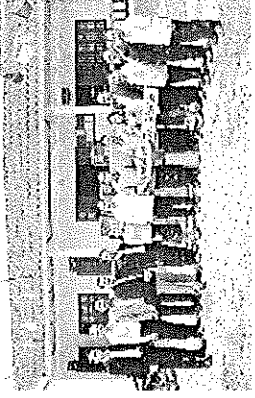
| No.  | Description   | Targets   | Unit     | Remarks   | ACTIVITY PROGRESS TO DATE<br>Give detailed explanation of the status. Provide justification if delayed and new schedule planned and provide response strategy if any | RESULTS ACHIEVED<br>Describe concrete, key results (policy, publication, key event etc.) achieved so far, vis-à-vis the specific targets set in the QWP/AWP. Please provide data/evidence to support the results   |
|--|---|---|----------|---|--|--|
| <b>MRE Unit</b><br><b>ACTIVITY RESULT 1: Risk Education methodologies Improved, reinforced and better disseminated.</b><br><b>ANNUAL RESULT 1.1: Risk Education is better integrated and adopted in primary schools' curriculum.</b> |   |   |          |   |  |  |
|  | MRE Personnel cost  |   | MRE unit | Two old staff (1 MRE officer and 1 technician)  | Completed  |  |
|  | 1.1.1. Conduct MRE TWG meeting  | Improved coordination among MRE operators by holding the TWG.   | MRE unit | The meeting will be organized at NRA office, Vientiane Capital for half day with all operators. | Delayed  | The MRE TWG meeting did not take place as planned in Q1. This is due to lack of funding for this activity. NRA has decided to conduct the MRE TWG in Q2 and many of the topics had been planned for discussion during Q1 will be included.   |
| <b>ANNUAL RESULT 1.2: Risk Education messages are conveyed by local media.</b>   |   |   |          |   |  |  |
|  | 1.2.1. Pay provincial radio stations to broadcast UXO messages and UXO information for 4 quarters (every month-8 times per month) at 5 provincial radio stations (Vientiane capital, Khammouane, Sekong, Salavanh and Champasack) | Radio programme (specific Risk Education messages) reached at least half of the population in 5 provinces (VTE capital, KM, SK, SRV & CHP) and UXO spot radio programme are evaluated on how its effectively to the people behavior and attitude changed. | MRE unit |   | Delayed  | This activity was delayed, due to the lack of funding to pay for broadcasting fee.   |
| <b>Annual Result 1.4: Risk Education messages are conveyed to people living in UXO contaminated</b>  |   |   |          |   |  |  |
|  | 1.4.1. Conduct emergency risk education response in where there is no operator working  |   | MRE unit |   | Delayed  | On 21 March 2017 in Xiengkhouang province, one single accident resulted in 13 new UXO casualties, of which one – a ten-year old girl called Aeuli died.<br><br>To respond to this issue, the MRE unit of the NRA planned to conduct the emergency response for the MRE in these areas to educate MRE for key risk target group to avoid the danger of UXO. This plan was delayed, due to the lack of funding for this mission. |

|   |         |  |         |  |            |  |  |
|---|---------|--|---------|--|------------|--|--|
| <p>VA unit<br/>ACTIVITY RESULT 2: Practices of information management and surveillance of UXO survivors improved; a strategy for victim assistance formulated.</p>  |         |  |         |  |            |  |  |
| ANNUAL RESULT 2.1: UXO stakeholders and concerned line ministries are better coordinated in providing UXO Victim Assistance.<br>VA Personnel cost   | VA unit |  |         | Two old staff (1 VA officer and 1 technician)<br>The meeting will be organized at NRA office, Vientiane Capital for half day with all operators. | Completed  |  |  |
| 2.1.1. Conduct VA TWG meeting   | VA unit | Improved coordination among VA operators by holding the TWG.         | VA unit |  | Delayed    | The VA TWG meeting did not take place as planned in Q1. This is due to lack of funding for this activity. NRA has decided to conduct the VA TWG in Q2 and many of the topics had been planned for discussion during Q1 will be included.   |  |
| 2.1.2. Conduct field missions to follow-up on new UXO accidents in provinces across the country.  | VA unit | New UXO victims and accidents are monitored and emergency responded. | VA unit |   | Progressed | <p>On 21 March 2017, at Ban Yhotguam, Pek district, Xiengkhouang province, one single accident resulted in 13 new UXO casualties, of which one – a ten-year old girl called Aeuui died. 11 people of these injured were under 10 years old. Last year, fifty-nine people were killed by such accidents.</p> <p>To respond to this issue, on 29 March 2017, the VA unit of the NRA in collaboration with Xiengkhouang provincial labour and social welfare office and World Education met with the family of Aeuui to give them financial support amounting to 7,100,000 KIP to prepare for the funeral ceremony for Aeuui.</p> |  |
| Annual Result 2.2: UXO Survivor Tracking System is used by UXO stakeholders to provide better rehabilitation, vocational training and economic support.   | VA unit |  |         |  | Delayed    | This activity was delayed, due to the Memorandum of Agreement (MoA) is not approved yet from MLSW and MoFA.  |  |
| 2.2.3. Conduct UXO Victim Needs assessment Research (Funded by World Education)   | VA unit |  |         |  |            |  |  |
| CL Unit<br>ACTIVITY RESULT 3: More efficient and effectively-planned release of land coordinated and regulated in accordance with development goals as prioritized in the NSEDP and other relevant national planning. |         |  |         |  |            |  |  |
| Annual Result 3.1: UXO clearance operators are working in compliance with the government's survey methodologies and all National Standards.<br>CL Personnel cost  | CL unit |  |         | Three old staff (1 CL officer and 2 technicians)   | Completed  |  |  |
| 3.1.1. Conduct CL TWG meeting   | CL unit | Improved coordination among CL operators by holding the TWG.         | CL unit | The meeting will be organized at NRA office, Vientiane Capital for half day with all operators.  | Delayed    | The CL TWG meeting did not take place as planned in Q1. This is due to lack of funding for this activity. NRA has decided to conduct the CL TWG in Q2 and many of the topics had been planned for discussion during Q1 will be included.   |  |

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|  | Annual Result 3.2: More clearance operations are based on evidence from survey and in the targeted areas as set out by the government's development plans. |  |                   |   |   |
| 3.2.1. Conduct Annual Sector Work Plan for 2017 on UXO survey and clearance prioritization and planning for NRA provinces and local authorities concerned (NRA office) | CL unit  |  | Delayed           | This activity was delayed, due to lack of detailed plan to submit to Sterling yet. This activity will continue in Q2.   |   |
| 3.2.2. Emergency response for UXO removal on where there is no UXO operator working in.  |  |  | Progressed        |  <p>On 10 January 2017, the NRA received the request letter from Kua and Mai district authorities, phonsaly province to destroy the UXO found in Huasalang, Nayang, Phoxay Nue, Ompia, Yangteu, Kounglit, Namgna, Houajik, Souphoun, Sida, Keokajum, Moukjala, Kounglouk and Huaka villages where it was the scene of extensive ground battles and Dien Bien Fu Road to North Vietnam during the Indochina war. On 23 January, the NRA coordinated with DCA to conduct the survey for data collection and inspection on what type of UXO was present, how many and at what depth the UXO were buried. The mission found 15 items of cluster munitions BLU 26, 1 item of BLU 3B, 1 item of BLU 24, 21 item of cluster munitions/WP 10bls, 4 items of rocket RPG7, 3 items of shell, and 4 items of mortar. Then, on 7-16 February 2017, NRA sent the clearance unit, in collaboration with the Humanitarian Team of the Lao Army to conduct the UXO demolition in such district.</p> |   |
| <b>Quality Management Unit (QM)</b>  |  |  |                   |   |   |
| <b>Activity Result 4: Effective coordination and regulation of the UXO Sector.</b>   |  |  |                   |   |   |
| Annual Result 4.1: UXO clearance operators continue to be in compliance with national standards.   | Annual Result 4.1: UXO clearance operators continue to be in compliance with national standards.   |  | Existing 10 staff | Completed   |   |
| QM Personnel cost  | QM unit  |  |                   |   |   |
| Annual Result 4.1: UXO clearance operators continue to be in compliance with national standards.   | Annual Result 4.1: UXO clearance operators continue to be in compliance with national standards.   |  |                   | Progressed  | In Q1, accreditation has been granted to LCY UXO Clearance Company.   |
| 4.1.1. Process accreditation of all operators (including NGOs, commercial operators and the Lao Army), to ensure compliance with the National Standards                | QM unit  |  |                   |   |   |
| Annual Result 4.2: NRA's team has an improved capacity to conduct Quality Assurance / Quality Control.   | Annual Result 4.2: NRA's team has an improved capacity to conduct Quality Assurance / Quality Control.   |  |                   | Progressed  | In Q1, the NRA checked the work of UXO Lao in Salavanh Province. The purpose of the monitoring was to focus on the UXO clearance by the deminers, and clearance site administration. At the same time, to observe the techniques applied during clearance and UXO demolition to make sure that they are efficient and safely operated and also to provide support in terms of improving the operation work. |
| 4.2.1. Conduct QA/QC missions of UXO humanitarian operators in line with National Standards.   | QM unit  | Compliance with the National Standards, by the operators, is monitored. Schedule is subject to change. |                   |    |   |



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|  |  |  |   |                  |            | Energy and Mine, Ministry of Natural Resource and Environment.   |
| Programme and Public Relations Unit (PO/PR)<br>Annual Result 4.6: NRA's Annual Work Plans are formulated with key annual results clearly defined and measurable.   |  |  |   |                  |            |  |
| Personnel cost   |  |  | PO/PR unit                              | Existing 3 staff | Completed  |  |
| Annual Result 4.7: Information on UXO Sector achievements is available to all stakeholders, including development partners.<br>4.7.1. Convene NRA Board Meeting 2016   |  |  |   |                  | Completed  | On 3rd March 2017, the NRA organized the NRA Board Meeting at Reception House of the Ministry of Labour and Social Welfare, which was attended by NRA Boards members from line ministries who are chosen to address the UXO problem in Lao PDR; Head of Provincial Labour and Social Welfare Division, Head NRA Provincial Coordinator from 13 provinces, NRA and UXO Lao staff with a total of 100 people. The meeting was chaired by H.E. Dr. Khampheng Xaysompheng Minister of Labour and Social Welfare, Chairman of the NRA Board. At this meeting, the new NRA Decree and New Project Document between Lao PDR and UNDP (2017-2021) drafts were presented by NRA along with recently developed policy for UXO victim assistance. In addition, the meeting also addressed the NRA and UXO Lao annual work plans for the year. |
| Annual Result 4.9: Data on victims and MRE beneficiaries is collected and presented in a sex and age disaggregated way (SADD).<br>4.9.1. Data on victims and MRE beneficiaries is collected and presented in the UXO Sector Annual Report 2016 in a sex and age disaggregated way (SADD) |  |  | PO/PR unit                              |                  | Progressed | In January 2017, NRA invited UXO operators in the sector to contribute achievements carried out in 2016 to be put on UXO Sector Annual Report 2016. Information is being collected; design/layout of the book is planned in Q2.  |
| Project Management<br>Activity Result 5: Improved institutional development of the NRA and its integration into the regular set-up of the Government   |  |  |   |                  |            |  |
| Annual Result 5.2: The Lao PDR UXO Sector Multi-Year Plan 2016-2020 is developed.  |  |  |   |                  |            |  |
| 5.2.1 Publish UXO Sector Multi-Year Plan 2016-2020 (Lao version).  |  |  | PO/NRA managers/All unit/UNDP/operators |                  | Completed  | 800 copies of UXO Sector Multi-year plan 2016-2020 (Lao version) is being printed with the finalization scheduled for early Q2 of 2017 and the distribution to line ministries, development partners and clearance operators is planned. English version will be printed in 1000 books in either Q2 or Q3 with Sterling supports.  |
| Annual Result 5.4: UNDP Technical Assistance is provided to the NRA to support strategic   |  |  |   |                  |            |  |

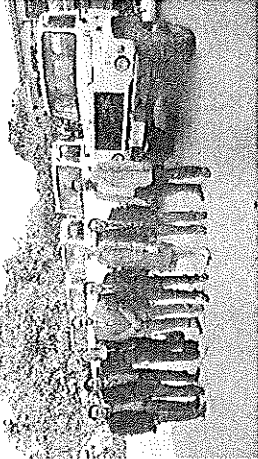
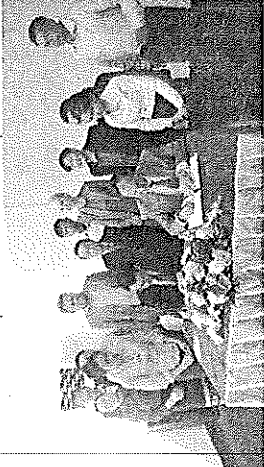
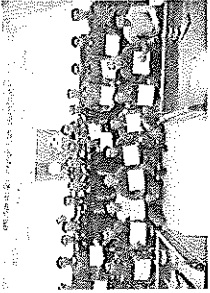
|                  |   |  |   |
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|                  | <p>planning, programme management and financial management and The NRA Office is functional, including the support services equally important to achieve the results.</p> | <p>Completed</p>   | <p>Salary cost of Chief Technical advisor, Technical advisor of Programme, Technical advisor of Finance, Portfolio Manager of UNDP is 50% covered by NRA Project and 50% covered by UXO Lao Project.</p> <p>The official hand-over ceremony was organized on 11 November 2016 to move the UXO sector from under the National Committee for Rural Development and Poverty Eradication to the Ministry of Labour and Social Welfare.</p> <p>On 23 January to 2 February 2017, the NRA director, Director of UXO Lao and related staff from Ministry of Labour and Social Welfare met with the UXO Provincial Management Committee of Salavan, Sekong and Attapeu provinces. The meeting aimed to discuss on how to improve communication and coordination with the NRA provincial officials in the future.</p> <p>On 28 – 31 February 2017, the NRA chairman and NRA management visited the UXO provincial management committee of Xaisomboun. The meeting aimed to discuss on how to improve communication and coordination with the NRA provincial officials in the future.</p> <p>On 28 March to 2 April 2017, the NRA director, the Director of UXO Lao and related staff from Ministry of Labour and Social Welfare met with the UXO Provincial management Committee of Huaphanh, Xienkhouang, Xaisomboun and Vientiane provinces. The meeting aimed to discuss on how to improve communication and coordination with the NRA provincial officials in the future.</p> <p>In March 2017, the NRA staff visited UXO Provincial Management Committee of Xiengkhouang, Savannakhet and Attapeu provinces. The meeting aimed to discuss the plan to organize a capacity building workshop on UXO coordination, planning and management for NRA provincial coordination offices which is planned for either Q2 or Q3 of 2017.</p> <p>On 7-10 February 2017, one deputy director of the NRA and director of UXO Lao attended the 20<sup>th</sup> International Meeting of National Mine Action Programme Directors and United Nation Advisers (NDM-UN) in Geneva, Switzerland. This annual meeting provided an opportunity for delegates to network and exchange ways in which mine action has evolved over the past two decades. The theme of this</p> |
| <p>Completed</p> | <p>Completed</p>  |  |   |
| <p>Completed</p> | <p>Completed</p>  | <p>NRA office</p>  |   |
| <p>Completed</p> | <p>Completed</p>  | <p>NRA office</p>  |   |
| <p>Completed</p> | <p>Completed</p>  | <p>NRA office</p>  |   |
| <p>Completed</p> | <p>Completed</p>  | <p>NRA office</p>  |   |



|  |                  |  |   |  |
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| <p>year's meeting was "Twenty years of Mine Action: Needs- driven, people-centred". Participants included senior officials from mine action programmes, colleagues from United Nations departments and agencies, representatives from non-governmental organizations, humanitarian institutions, research organizations and experts from donor governments and other mine action implementing partners. This year, Lao PDR was invited on the plenary session related with the Mine Action as an "Accelerator" Towards the SDGs which was presented by Mr. Bounphamith Somvichith, Deputy Director of the NRA.</p>   |                  |  |   |  |
| <p>On 16-17 March 2017, 1 NRA deputy director, 2 MoFA staff, and 1 Sterling staff attended the Seminar on "Cooperating to implementing the Convention on Cluster Munitions: the country coalition concept" on 16-17 March 2017, Bangkok, Thailand.</p> <p>This seminar was very important for Lao PDR as a cluster munition affected country. This seminar also designed to facilitate an informal and interactive exchange of views among participants from key regional and international organizations on a number of critical issues facing the implementation of the CCM. Moreover, this seminar also brought up all exchange of view of concept of establishing "Country Coalitions" to the Seventh Meeting of States Parties to the CCM which will be held in Geneva, Switzerland on 4th-6th September 2017.</p> <p>In this regard, Lao PDR was invited to speak twice during the seminar such as session 1: Challenges of Cluster Munitions Remnants Contamination in the region and session 3: Cooperation and assistance - the connection between affected countries and donor countries - best practices in coordination/cooperation, especially, the leadership of the Lao government on the UXO national survey of Lao PDR under the obligation of the CCM.</p> | <p>Completed</p> |  | <p>Attend the Seminar on "Cooperating to implementing the Convention on Cluster Munitions: the country coalition concept" on 16-17 march 2017, Bangkok, Thailand.</p> |  |
| <p>On Wednesday 22 March 2017, at UNDP, the director of the NRA attended the ceremony to Launch UNDP's 2016 Global Human Development Report 'Human Development for Everyone'. The event was organized in cooperation with the Ministry of Planning and Investment.</p>   | <p>Completed</p> |  | <p>Attend the ceremony to Launch of UNDP's 2016 Global Human Development Report 'Human Development for Everyone'.</p>   |  |
| <p>On 30 March 2017, the NRA and UNDP organized the quarterly meeting.</p> <p>The highlights included:</p>   | <p>Completed</p> |  | <p>Quarterly meeting between the NRA and UNDP (January-February and March) 2017.</p>  |  |

|   |   |  |  |  |                                  |                   |  |           |   |
|---|---|--|--|--|----------------------------------|-------------------|--|-----------|---|
|   |   |  |  |  |                                  |                   |  |           | <p>1. UNDP Project document to support the NRA and UXO Lao from 2017-2021.</p> <p>2. 4<sup>th</sup> April International Day for UXO/Mine Awareness 2017.</p> <p>The Minutes of the meeting will be shared with UNDP as soon as NRA drafts them, and then will be signed by both the NRA and UNDP as is done with usual monthly meetings.</p>  |
| <b>Finance Unit</b>                     |   |  |  |  |                                  |                   |  |           |   |
|   | Personnel cost  |  |  |  | Finance unit                     | Existing 3 staff  |  | Completed |   |
|   | <u>Various services:</u>  |  |  |  | Finance unit                     |                   |  | Completed |   |
|   | - Pay Land telephone charge                                     |  |  |  | Finance unit                     |                   |  | Completed |   |
|   | - Pay Mobile telephone charge                                   |  |  |  | Finance unit                     |                   |  | Completed |   |
|   | - Pay Postage & Pouch   |  |  |  | Finance unit                     |                   |  | Completed |   |
|   | - Pay newspapers  |  |  |  | Finance unit                     |                   |  | Completed |   |
|   | - Pay business card for director, deputy directors and officers |  |  |  | Finance unit                     |                   |  | Completed |   |
|   | - Pay security guard  |  |  |  | Finance unit                     |                   |  | Completed |   |
|   | - Pay electricity & Water                                       |  |  |  | Finance unit                     |                   |  | Completed |   |
|   | - Pay bank charges  |  |  |  | Finance unit                     |                   |  | Completed |   |
|   | - Pay sundry (Drinking water, cleaning, etc...)                 |  |  |  | Finance unit                     |                   |  | Completed |   |
|   | - Pay maint & Licensing of Hardware                             |  |  |  | Finance unit                     |                   |  | Completed |   |
|   | Annual Auditing of the NRA for 2016                             |  |  |  | Finance unit                     |                   |  | Completed | <p>On 27<sup>th</sup> February to 1<sup>st</sup> March 2017, UNDP provide the Auditors to check the NRA yearly works in 2016. This year, the audition company still be conducted by Nexia STT, with company based in Vietnam. In this regard, the auditors provided 3 days for the IP/NRA to provide its comments on initial audit observations. The draft Audit Report incorporated management comments from the IP/NRA and from UNDP and the final Audit Report is planned to be submitted to NRA and UNDP early April.</p> |
| <b>Administration and Logistic Unit</b> |   |  |  |  |                                  |                   |  |           |   |
|   | Administration and Logistic Unit Personnel cost (14 staff)      |  |  |  | Administration and Logistic Unit | Existing 14 staff |  | Completed |   |
|   | <u>Office Decoration/renovation/ small construction:</u>        |  |  |  | Administration and Logistic Unit |                   |  |           |   |
|   | <u>Stationery:</u>  |  |  |  | Administration                   |                   |  |           |   |

|  |  |  |  |            |  |
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|  | Procure general stationery   |  | and Logistic Unit<br>Administration<br>and Logistic Unit | Completed  | This is the regular payment with quarterly basic.  |
|  | 5.4.7 Small renovation/fixing of Office building (Painting, installation of network line, telephone line in the building, fixing of water pipe and electricity, and other, improve kitchen room for staffs, parking, electric system |  | Administration<br>and Logistic Unit                      | Progressed | In Q4, there is no office building fixing/other as NRA planned to move into the MoLSW building in Q1, but due to certain circumstances, it has been delayed. At the current moment, NRA plans to move to the MoLSW building in 2019."  |
|  | Pay Sundry - Maintenance of garden   |  | Administration<br>and Logistic Unit                      | Completed  | This is the regular payment with quarterly basic.  |
|  | Equipment/IT maintenance:  |  | Administration<br>and Logistic Unit                      |            |  |
|  | Fix computer, photocopy, fax, telephone and maintenance of air conditioner.  |  | Administration<br>and Logistic Unit                      | Progressed | The NRA always plans to maintain of many office equipment and equipment listed below are fixed/maintained:<br>1. Cleaned and maintained the air-conditioners 28 units.<br>2. New lights changed on the room of VA, MRE and NRA living rooms.<br>3. New extractor fan changed on the men toilet in downstairs.<br>4. Fixed 2 computers laptop |
|  | IT & Software:   |  | Administration<br>and Logistic Unit                      |            |  |
|  | Pay Web hosting for NRA office (Domain charges)  |  | Administration<br>and Logistic Unit                      | Completed  | No payment for Web Hosting yet in Q1, due to the contract end by April 2017.   |
|  | NRA internet rental (FTTH 10Mbps)  |  | Administration<br>and Logistic Unit                      | Completed  | The payment has been paid on 14 March 2017 for Star Telecom Company (contact end by December 2017).  |
|  | Vehicles maintenance/insurance/registration:   |  | Administration<br>and Logistic Unit                      |            |  |
|  | Pay fuel, Chang engine oil, Oil filter, air filter and fuel filter, car body checking  |  | Administration<br>and Logistic Unit                      | Completed  | Q1: Car 7246, 7247, 7248, 7256, 5526, 9988, 7812 have been fixed.  |
|  | Change tires for car<br>7246,7247,7248,7256,1048, 9988,5526,5168   |  | Administration<br>and Logistic Unit                      | Progressed | No car changed of tire in Q1.  |
|  | Pay car technical inspection (car:<br>7246,7247,7248,7256,9988,5526,5168,1048  |  | Administration<br>and Logistic Unit                      | Progressed | There is no car to be paid for car Technical Inspection fee in Q1.   |
|  | Pay new vehicle registration   |  | Administration<br>and Logistic Unit                      | Progressed | There is no car to be paid in Q1 for new vehicle registration fee  |
|  | <b>International Cooperation Unit (ICU)</b><br>Activity Result 6: International treaty obligations met.  |  |  |            |  |
|  | Research/International Cooperation (ICU)   |  | ICU Unit   | Completed  | Existing 2 staff   |
|  | Personnel cost ( 2 staff)  |  |  |            |  |
|  | Annual Result 6.2: UXO operators have a better understanding of the MOU signing procedures.  |  |  |            |  |
|  | 6.2.1. Conduct MoU quarterly meeting with related ministries and UXO operators.  |  | ICU Unit   | Delayed    | There is no MoU quarterly meeting taking place in Q1. This is due to lack of funding.  |

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|--|--|---|--|---|
| <p>During O1, the new project document was discussed with UNDP, MoFA, MPI and MLSW to support for NRA office and UXO Lao from 2017-2021; MOUs were discussed with Sterling (supported by WRA with 4,2million USD) and MAG (supported by WRA with 3,026,000 USD).</p>   |  |   |  |   |
| <p>On 30-31 January 2017, the NRA director, deputy director together with one staff of the ICU unit attended the NPA project evaluation meeting for closing the UXO survey in the 3 UXO contaminated provinces (Salavanh, Sekong and Attapeu).</p>   | <p>Progressed<br/>Group photo to hand over of vehicles from the NPA to the NRA.</p>                  | <p>ICU Unit</p>   | <p>Compliance by the operators is monitored.</p> | <p>6.2.3. Conduct MoU monitoring of UXO humanitarian operators.</p>   |
| <p>On 9 February 2017, at the NRA office, the Norwegian People's Aid to Lao PDR handed over the vehicles to the National Regulatory Authority for UXO/Mine Action Sector in Lao PDR which included 20 Dermak motorbikes, model Combat T 150cc and 5 Sadko trucks, model GAZ 33081-87 after the completion of the UXO survey and clearance project in Salavan, Sekong and Attapeu provinces from 2012-2016.</p>   |                    |  |  |   |
| <p>The ceremony was attended by the ambassador of Norway in Lao PDR H.E. Mrs. Siren Gjermoe Eriksen, First Secretary Ms. Tone Slenes, Country Director of NPA to Laos Mr. Jonas Zachrisson, Director of the NRA Mr. Phoukheo Chanthasomboune, deputy director of Europe-America-Africa Department-Ministry of Foreign Affairs, representative from the International Organization Department-Ministry of Foreign Affairs and other staff totaling 20 people.</p> |  |   |  |   |
| <p>On 16-17 February 2017, the NRA chairman and NRA management attended the Halo Trust project for closing in Savannakhet province.</p>  |  |   |  |   |
|  |  |   |  |   |
| <p>Completed training on EOD level III for team leader for 21 humanitarian team of the Lao army staff at Thagnon district, Vientiane Capital, 508 Army Base from 13-31 March 2017. This training course was supported by Lao government funding.</p>   | <p>Completed</p>  |   | <p>NRA/MoD</p>                                   | <p>7.1.2. Organize training on EOD level III for Lao army staff at Thagnon district, Vientiane Capital, 508 Army.</p> |
| <p>Support to the UXO Humanitarian teams of Lao Army.<br/>Activity Result Z: Humanitarian teams of the Lao army are able to deal with the long-term residual UXO threat; a transition and capacity building plan is developed and implemented accordingly. The humanitarian clearance operations by the army are under the civil oversight of the NRA Office.</p>  |  |   |  |   |
| <p>Annual Result 7.1: Five humanitarian teams of the Lao army are trained, equipped and operational.</p>   |  |   |  |   |

2. Financial Information Summary  
Reporting Period: 1 January 2017 – 31 March 2017

| Output  | Activities   | Q1 Activity Budget (KIP) | Q1 Expenditure (KIP) | Q2 Activity Budget (KIP) | Q2 Expenditure (KIP) | Q3 Activity Budget (KIP) | Q3 Expenditure (KIP) | Q4 Activity Budget (KIP) | Q4 Expenditure (KIP) | Total expenditure to date (KIP) | Total expenditure rate to date (%) |
|---|--|--------------------------|----------------------|--------------------------|----------------------|--------------------------|----------------------|--------------------------|----------------------|---------------------------------|------------------------------------|
| Output 1:<br>The National Regulatory Authority for the UXO/Mine Action Sector is better able to coordinate and regulate the UXO sector. | Activity Result 1: Risk Education methodologies improved, reinforced and better disseminated.<br>Activity Result 2: Practices of information management and surveillance of UXO survivors improved; a strategy for victim assistance formulated. | 46,580,400               | 45,119,472           | 46,580,400               | 47,220,044           |                          |                      |                          |                      |                                 |                                    |
|   | Activity Result 3: More efficient and effectively-planned release of land coordinated and regulated in accordance with development goals as prioritized in the NSEDP and other relevant national planning.                                       | 72,158,760               | 71,117,853           |                          |                      |                          |                      |                          |                      |                                 |                                    |
|   | Activity Result 4: Effective coordination and regulation of the UXO Sector.  | 468,459,720              | 382,355,642          |                          |                      |                          |                      |                          |                      |                                 |                                    |
|   | Activity Result 5: Improved institutional development of the NRA and its integration into the regular set-up of the Government.  | 711,431,424              | 657,225,392          |                          |                      |                          |                      |                          |                      |                                 |                                    |

|  |                      |                      |
|--|----------------------|----------------------|
| Activity Result 6:<br>International treaty obligations met.  | 46,580,400           | 45,514,653           |
| Activity Result 7:<br>Humanitarian teams of the Lao army are able to deal with the long-term residual UXO threat; a transition and capacity building plan is developed and implemented accordingly. The humanitarian clearance operations by the army are under the civil oversight of the NRA Office. | 16,344,000           | 0                    |
| <b>Total</b>   | <b>1,408,135,104</b> | <b>1,248,553,056</b> |



PREPARED BY PM

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ບຸນເພັງ ສີສະຫວັດ

Mr. Bounpheng SISAWA

Date:

19 JUN 2017



APPROVED BY NPD

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ພູຊຽງ ຈັນທະສິມບູນ

Date:

19 JUN 2017

RECEIVED AND REVIEWED BY UNDP

*[Handwritten signature in blue ink]*

Nils christensen

Date:

